

# Rhode Island School for the Deaf

2002-2003 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 6,120,738
Total District Enrollment*:	112
Total District Per Pupil:	\$ 54,649
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,120,738
In-District Enrollment:	112
In-District Per Pupil:	\$ 54,649
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,746,416
In-District Enrollment:	112
Adj. District Per Pupil:	\$ 42,379
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 6,120,738	\$ 6,120,738	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
% of Total Expenditures:	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Program Enrollment:		112.00	N/A	N/A	N/A	N/A	N/A
% Involvement:		100.00%					
<b>Instruction</b>							
Expenditures:	\$ 2,176,587	2,176,587	0	0	0	0	0
% of Total Expenditures:	35.56%	35.56%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 1,267,744	1,267,744	0	0	0	0	0
% of Total Expenditures:	20.71%	20.71%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 740,949	740,949	0	0	0	0	0
% of Total Expenditures:	12.11%	12.11%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Other Commitments</b>							
Expenditures:	\$ 1,374,322	1,374,322	0	0	0	0	0
% of Total Expenditures:	22.45%	22.45%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 561,136	561,136	0	0	0	0	0
% of Total Expenditures:	9.17%	9.17%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.